

## Energy Efficiency Program Activity by Town

Town Name: WELLFLEET  
 Program Period: 2021  
 Current Dates: 6/1/2021 - 6/30/2021  
 Cumulative Dates: 1/1/2021 - 6/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	0.00	\$0.00	0	7,879.98	\$8,217.50	2	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	0.00	\$0.00	0	87,853.30	\$157,772.85	113	\$152,217.47	103.65%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$0.00	0	0.00	\$19,656.00	118	\$20,643.75	95.22%
<b>A2c - Residential Retail</b>	11,025.40	\$10,063.25	11	19,244.10	\$104,996.72	95	\$0.00	0.00%
<b>A2d - Residential Behavior</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$9,992.15	3	0.00	\$27,995.23	18	\$0.00	0.00%
<b>Res Subtotal</b>	<b>11,025.40</b>	<b>\$20,055.40</b>	<b>14.00</b>	<b>114,977.38</b>	<b>\$318,638.30</b>	<b>346</b>	<b>\$172,861.22</b>	
<b>Res % of Total</b>	<b>33.21%</b>	<b>54.82%</b>	<b>70.00%</b>	<b>60.50%</b>	<b>78.58%</b>	<b>92.51%</b>	<b>55.83%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	0.00	\$0.00	0	4,000.80	\$35,514.67	12	\$57,602.10	61.66%
<b>IE Subtotal</b>	<b>0.00</b>	<b>\$0.00</b>	<b>0.00</b>	<b>4,000.80</b>	<b>\$35,514.67</b>	<b>12</b>	<b>\$57,602.10</b>	
<b>IE % of Total</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.11%</b>	<b>8.76%</b>	<b>3.21%</b>	<b>18.61%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	4,434.56	\$2,494.74	2	43,260.15	\$30,223.44	7	\$79,133.71	38.19%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	11,858.00	\$12,210.90	1	18,065.24	\$18,560.41	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	5,882.30	\$1,825.00	3	9,730.80	\$2,555.00	7	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>22,174.86</b>	<b>\$16,530.64</b>	<b>6.00</b>	<b>71,056.19</b>	<b>\$51,338.85</b>	<b>16</b>	<b>\$79,133.71</b>	
<b>C&amp;I % of Total</b>	<b>66.79%</b>	<b>45.18%</b>	<b>30.00%</b>	<b>37.39%</b>	<b>12.66%</b>	<b>4.28%</b>	<b>25.56%</b>	
<b>Total</b>	<b>33,200.26</b>	<b>\$36,586.04</b>	<b>20</b>	<b>190,034.37</b>	<b>\$405,491.82</b>	<b>374</b>	<b>\$309,597.03</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.